

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL : 01/01/2022 AL : 31/12/2022

Clasificación Funcional (Finalidad y Función)



Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
<b>GOBIERNO</b>	141,530,738.92	3,986,426.18	4,839,156.58	140,678,008.52	61,478,908.62	61,491,208.62	79,199,099.90
LEGISLACIÓN	8,800,061.41	0.00	0.00	8,800,061.41	7,183,999.74	7,196,299.74	1,616,061.67
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	31,995,410.77	0.00	943,863.23	31,051,547.54	11,323,211.79	11,323,211.79	19,728,335.75
ASUNTOS FINANCIEROS Y HACENDARIOS	60,216,757.59	2,585,705.76	2,671,172.41	60,131,290.94	23,640,329.63	23,640,329.63	36,490,961.31
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	40,502,839.15	1,300,720.42	1,224,120.94	40,579,438.63	19,292,995.46	19,292,995.46	21,286,443.17
INVESTIGACIÓN FUNDAMENTAL (BÁSICA)	15,670.00	100,000.00	0.00	115,670.00	38,372.00	38,372.00	77,298.00
<b>DESARROLLO SOCIAL</b>	71,511,277.82	8,662,224.39	7,797,044.99	72,376,457.22	20,556,270.75	20,556,270.75	51,820,186.47
PROTECCIÓN AMBIENTAL	3,600,600.00	570,000.00	1,055,000.00	3,115,600.00	1,702,871.73	1,702,871.73	1,412,728.27
VIVIENDA Y SERVICIOS A LA COMUNIDAD	67,830,677.82	3,786,658.86	6,692,044.99	64,925,291.69	15,161,341.55	15,115,405.55	49,763,950.14
SALUD	0.00	160,000.00	50,000.00	110,000.00	53,645.08	53,645.08	56,354.92
PROTECCIÓN SOCIAL	80,000.00	1,172,965.53	0.00	1,252,965.53	763,983.72	809,919.72	488,981.81
OTROS ASUNTOS SOCIALES	0.00	2,972,600.00	0.00	2,972,600.00	2,874,428.67	2,874,428.67	98,171.33
<b>DESARROLLO ECONÓMICO</b>	7,594,107.91	150,000.00	50,000.00	7,694,107.91	4,196,930.00	4,196,930.00	3,497,177.91
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	7,594,107.91	150,000.00	50,000.00	7,694,107.91	4,196,930.00	4,196,930.00	3,497,177.91
<b>OTRAS</b>	1,917,209.58	0.00	112,449.00	1,804,760.58	0.00	0.00	1,804,760.58
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	1,917,209.58	0.00	112,449.00	1,804,760.58	0.00	0.00	1,804,760.58
<b>TOTALES GLOBALES</b>	222,553,334.23	12,798,650.57	12,798,650.57	222,553,334.23	86,232,109.37	86,244,409.37	136,321,224.86