

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL : 01/01/2022 AL : 31/12/2022

Clasificación o Grupo Administrativo

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Concepto	Aprobado	Ampliaciones	Reducciones	Modificado	Devengado	Pagado	Subejercicio
SECTOR PÚBLICO MUNICIPAL	23,080,273.89	16,633,816.27	489,799.73	39,224,290.43	28,352,146.57	28,202,726.57	10,872,143.86
SECTOR PÚBLICO MUNICIPAL	17,715,198.29	21,617,803.27	7,262,446.16	32,070,555.40	23,322,062.18	23,147,882.18	8,748,493.22
SECTOR PÚBLICO MUNICIPAL	3,486,493.37	1,021,375.44	1,708,345.78	2,799,523.03	2,744,311.03	2,566,773.03	55,212.00
SECTOR PÚBLICO MUNICIPAL	57,994,609.46	25,535,747.05	16,478,100.04	67,052,256.47	65,195,893.45	59,896,266.05	1,856,363.02
SECTOR PÚBLICO MUNICIPAL	70,215,637.35	31,150,880.55	22,254,030.87	79,112,487.03	79,097,251.45	71,558,546.81	15,235.58
SECTOR PÚBLICO MUNICIPAL	7,224,107.91	0.00	210,410.91	7,013,697.00	7,013,697.00	6,983,220.00	0.00
SECTOR PÚBLICO MUNICIPAL	41,541,373.49	11,262,360.20	10,694,561.89	42,109,171.80	42,109,171.80	40,453,506.38	0.00
SECTOR PÚBLICO MUNICIPAL	80,000.00	1,096,146.01	108,763.11	1,067,382.90	1,067,382.90	222,114.90	0.00
SECTOR PÚBLICO MUNICIPAL	1,215,640.47	330,763.86	247,410.82	1,298,993.51	1,298,993.51	1,385,745.79	0.00
<b>TOTALES GLOBALES</b>	<b>222,553,334.23</b>	<b>108,648,892.65</b>	<b>59,453,869.31</b>	<b>271,748,357.57</b>	<b>250,200,909.89</b>	<b>234,416,781.71</b>	<b>21,547,447.68</b>